

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	15			48,000
3916	From Trust & Agency Funds		500	640	640
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
Amounts VOTED From F/B ("Surplus")			22,000	22,000	200,000
Fund Balance ("Surplus") to Reduce Taxes			218,822	218,822	200,000
TOTAL ESTIMATED REVENUE & CREDITS			1,808,486	2,166,088	2,152,304

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	4,054,588	4,295,391	4,215,930
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)	641,238	907,052	907,052
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)	0	0	0
TOTAL Appropriations Recommended	4,695,826	5,202,443	5,122,982
Less: Amount of Estimated Revenues & Credits (from above)	-1,808,486	-2,152,304	-2,152,304
Estimated Amount of Taxes to be Raised	2,887,340	3,050,139	2,970,678

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$512.298
(See Supplemental Schedule With 10% Calculation)